

As of 9/3/2013

395 - East Wash State Historical Society

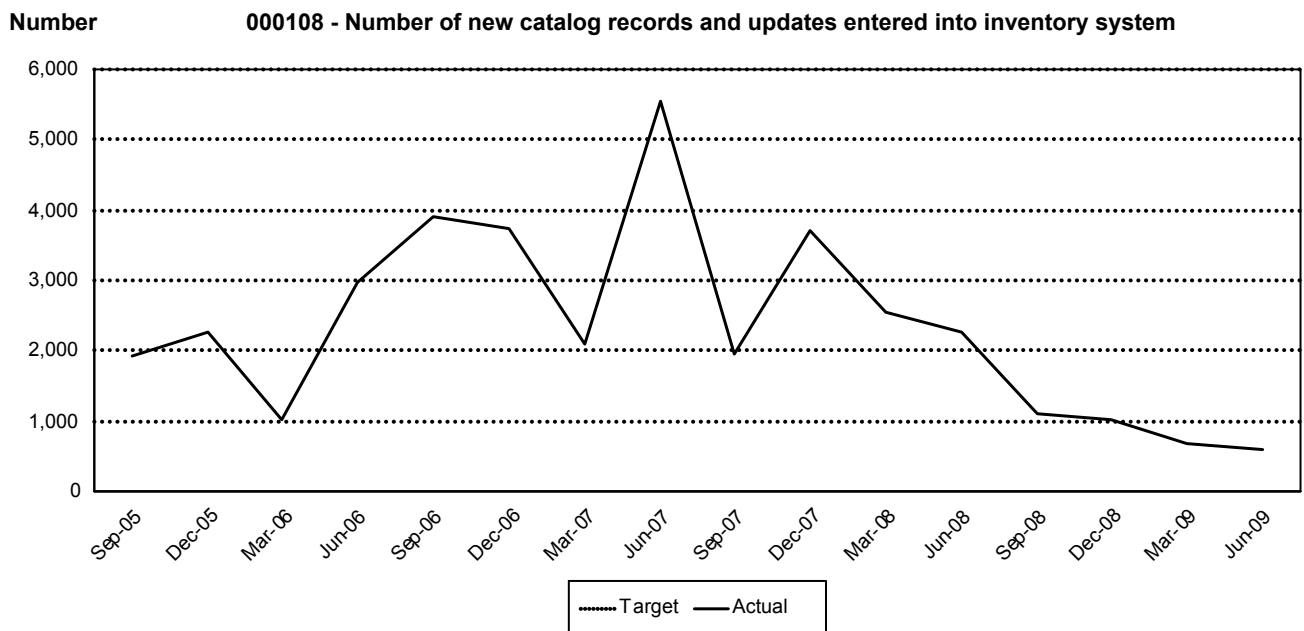
A001 Acquire and Maintain Cultural, Artistic, and Historic Collections

Statewide Result Area: Improve cultural and recreational opportunities throughout the state

Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

000108 - Number of new records and inventory updates entered into the agency's collection management inventory system.			
Biennium	Period	Actual	Target
2007-09	Q8	599	
2007-09	Q7	692	
2007-09	Q6	1,016	
2007-09	Q5	1,100	
2007-09	Q4	2,257	
2007-09	Q3	2,545	
2007-09	Q2	3,720	
2007-09	Q1	1,964	

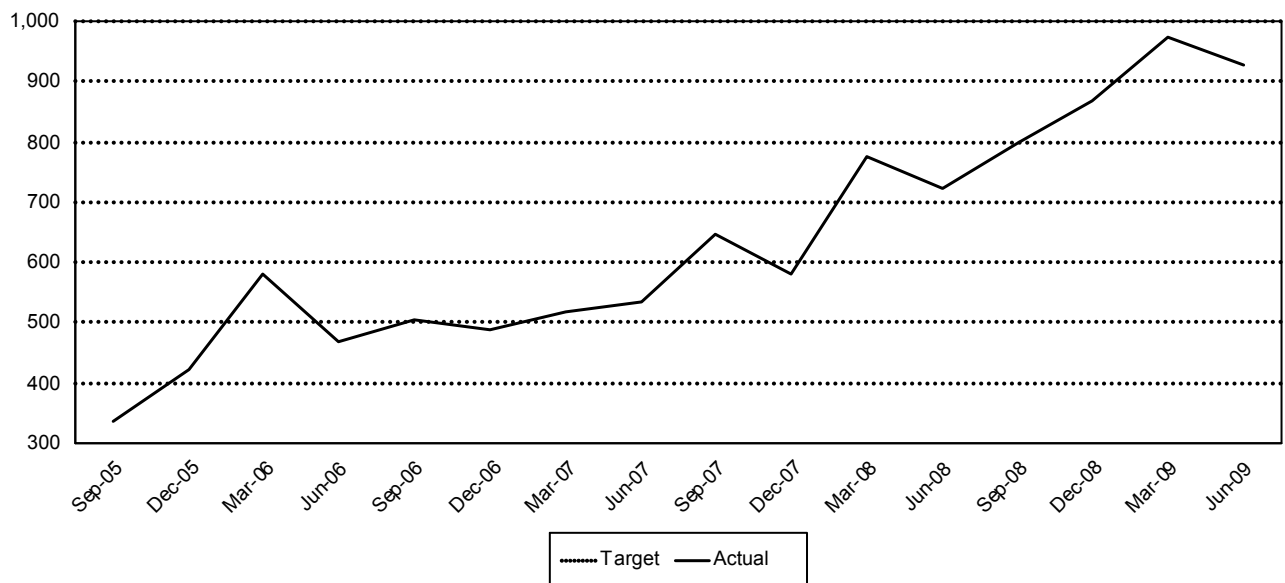


As of 9/3/2013

000109 - Number of researchers assisted by the Eastern Washington Historical Society			
Biennium	Period	Actual	Target
2007-09	Q8	927	
2007-09	Q7	972	
2007-09	Q6	867	
2007-09	Q5	798	
2007-09	Q4	722	
2007-09	Q3	777	
2007-09	Q2	582	
2007-09	Q1	648	

Number

000109 - Number of researchers assisted



A003 Eastern Washington Outreach

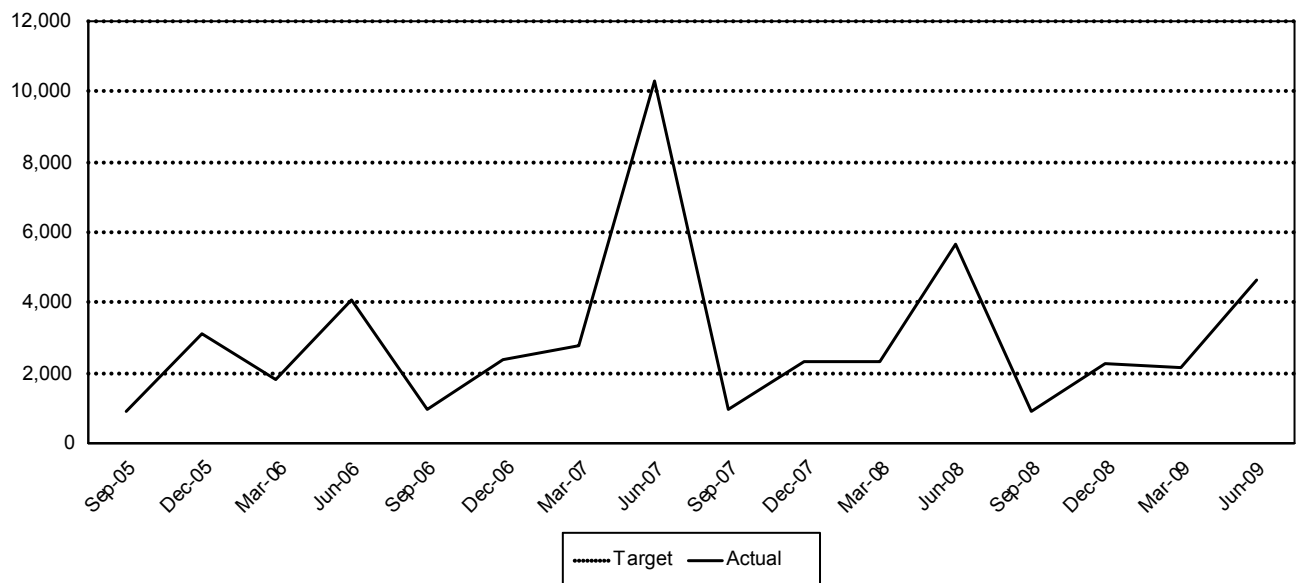
Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

As of 9/3/2013

000083 - Number of K-12 students participating in Eastern Washington Historical Society educational programs.			
Biennium	Period	Actual	Target
2007-09	Q8	4,640	
2007-09	Q7	2,142	
2007-09	Q6	2,235	
2007-09	Q5	891	
2007-09	Q4	5,634	
2007-09	Q3	2,324	
2007-09	Q2	2,309	
2007-09	Q1	983	

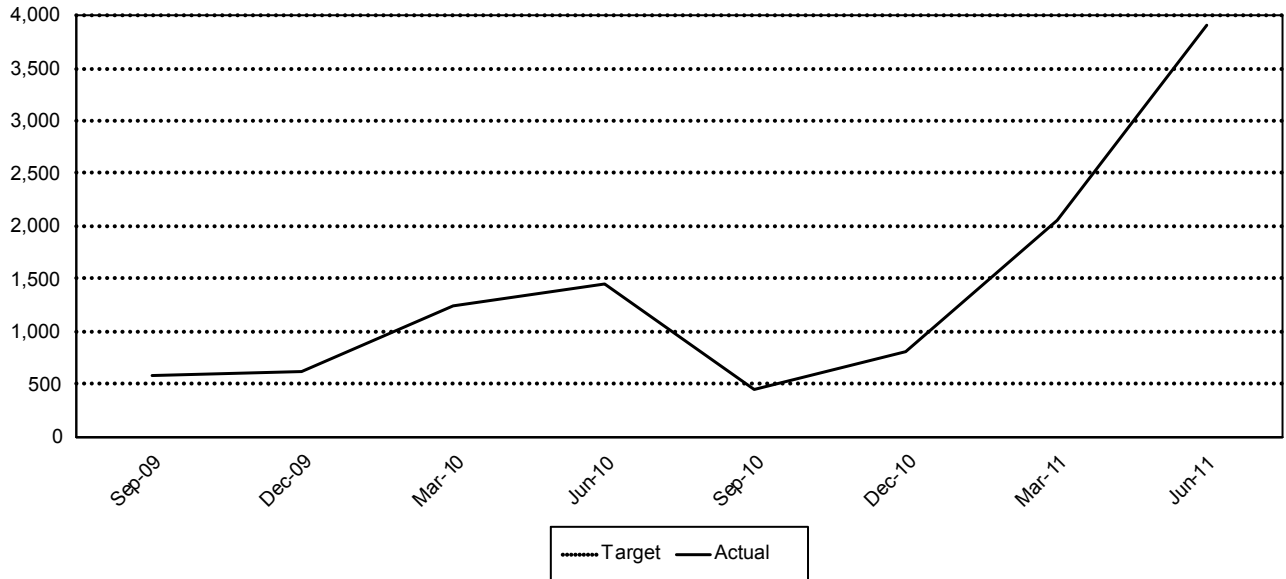
Number 000083 - Number of K-12 students participating in educational programs



As of 9/3/2013

000084 - Number of participants in EWSHS non-school educational programs (includes children, families, and adults).			
Biennium	Period	Actual	Target
2009-11	Q8	3,899	
2009-11	Q7	2,053	
2009-11	Q6	810	
2009-11	Q5	446	
2009-11	Q4	1,454	
2009-11	Q3	1,246	
2009-11	Q2	621	
2009-11	Q1	593	

Number 000084 - Number of People Participating in Non-School Educational Programs

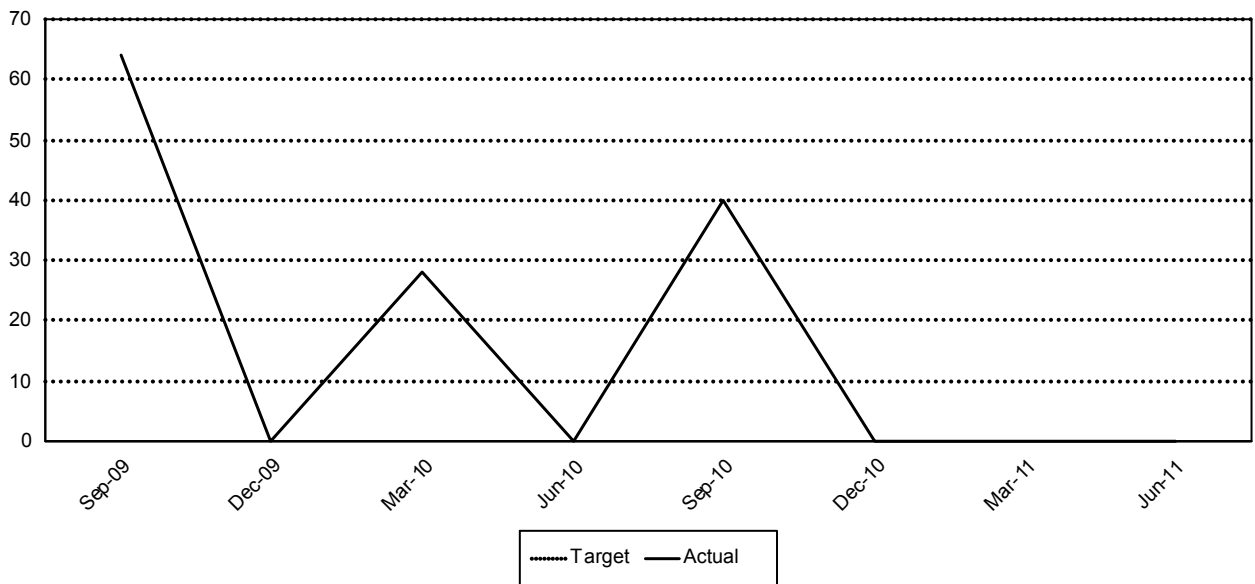


As of 9/3/2013

000085 - Number of teachers participating in EWSHS sponsored teacher trainings			
Biennium	Period	Actual	Target
2009-11	Q8	0	
2009-11	Q7	0	
2009-11	Q6	0	
2009-11	Q5	40	
2009-11	Q4	0	
2009-11	Q3	28	
2009-11	Q2	0	
2009-11	Q1	64	

Number

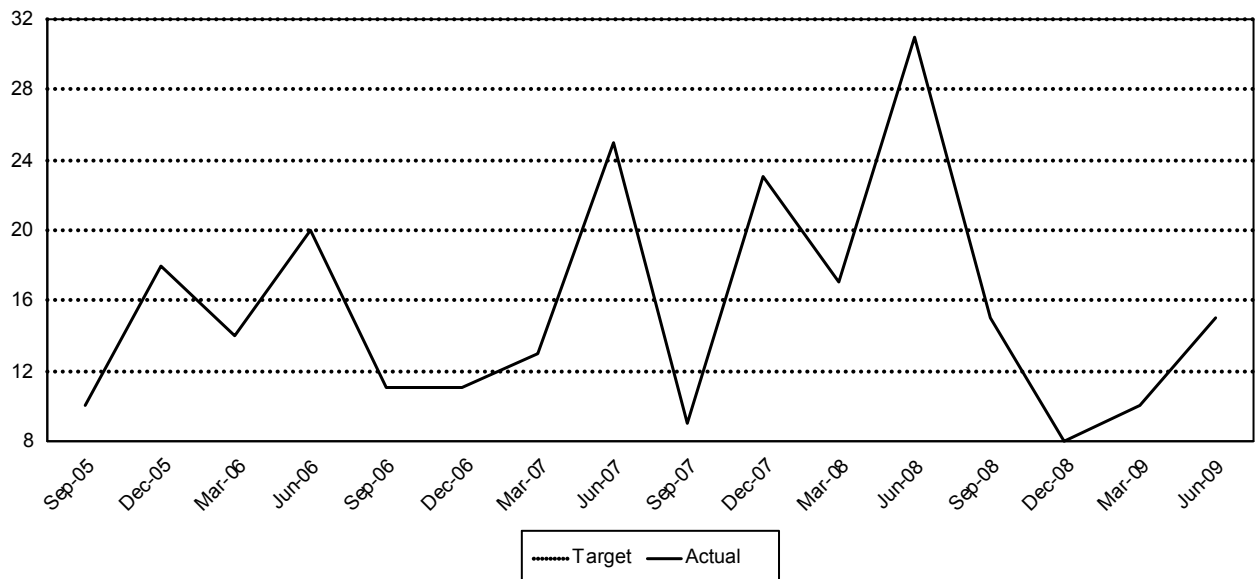
000085 - Number of Teachers Participating in Teacher Training



As of 9/3/2013

000089 - Number of rural and/or cultural communities served by the outreach of the Eastern Washington State Historical Society's museum programs.			
Biennium	Period	Actual	Target
2007-09	Q8	15	
2007-09	Q7	10	
2007-09	Q6	8	
2007-09	Q5	15	
2007-09	Q4	31	
2007-09	Q3	17	
2007-09	Q2	23	
2007-09	Q1	9	

Number 000089 - Number of Rural/Cultural communities served



000126 - Percentage of respondents rating EWSHS educational programs above average or excellent

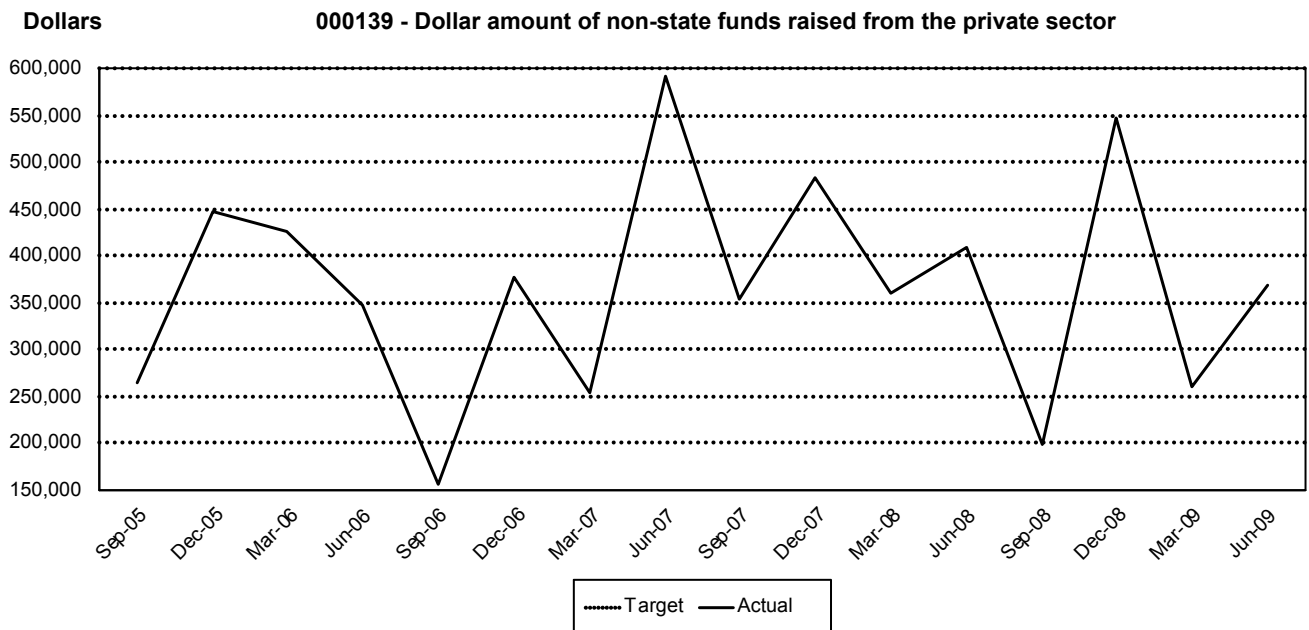
A004 Museum Experience

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
 Statewide Strategy: Enhance awareness of cultural and recreational opportunities

Expected Results

As of 9/3/2013

000139 - Dollar amount of non-state funds raised from the private sector in support of operating expenses.			
Biennium	Period	Actual	Target
2007-09	Q8	\$369,628.62	
2007-09	Q7	\$259,492.05	
2007-09	Q6	\$546,198.93	
2007-09	Q5	\$198,941.54	
2007-09	Q4	\$408,974.4	
2007-09	Q3	\$360,029.94	
2007-09	Q2	\$483,672.15	
2007-09	Q1	\$353,137.01	



A005 Member, Donor, Public Relations

Statewide Result Area: Improve cultural and recreational opportunities throughout the state
Statewide Strategy: Provide stewardship of cultural and recreational assets

Expected Results

As of 9/3/2013

000071 - Number of visitors to the Northwest Museum of Arts & Culture, Campbell House and museum programs throughout the year.			
Biennium	Period	Actual	Target
2011-13	Q3	18,074	
2011-13	Q2	16,281	
2011-13	Q1	35,186	
2009-11	Q8	55,197	
2009-11	Q7	11,523	
2009-11	Q6	10,849	
2009-11	Q5	10,089	
2009-11	Q4	46,153	
2009-11	Q3	12,140	
2009-11	Q2	9,458	
2009-11	Q1	14,413	
2007-09	Q8	47,930	
2007-09	Q7	12,448	
2007-09	Q6	12,142	
2007-09	Q5	11,044	
2007-09	Q4	58,170	
2007-09	Q3	12,380	
2007-09	Q2	12,062	
2007-09	Q1	32,055	

Number 000071 - Number of Visitors to the Northwest Museum of Arts & Culture

